

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2020-21
(Under Rule 8 of the Punjab Procurement Rules 2014)

Sr. No.	Procurement Name	Procurement Description	Quantity (where applicable) / Scope of work	Procurement Type	Procurement Category	Funds (Rupees in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated cost (Rupees in Million)	Procurement Methods	Procurement Procedure	Tentative Timings of Procurement	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
Operations																	
1	Procurement of Fuel (Petrol & Diesel)	For Operational and Executive Fleet	Petrol & Diesel for Operational Fleet	Goods	Local	1,277.022	Non-ADP	248.73	Direct Contracting/Tendering	N/A	1st Quarter	N/A	N/A	1-Jul-20	1-Jul-20	30-Jun-21	SWM services
2	Third Party Labor Non Technical	Sanitary Workers & WS Helpers	Third Party labor Services for support in Primary SWM Operational activities	Services	Local	1,277.022	Non-ADP	255.00	Tender	SSTE	1st Quarter	27-Apr-20	6-Aug-20	21-Aug-20	21-Aug-20	30-Jun-21	SWM services
3	Third Party Labor Tech	Drivers, Technicians,	Third Party labor Services for support in Primary SWM Operational activities	Services	Local	1,277.022	Non-ADP	116.00	Tender	SSTE	1st Quarter	27-Apr-20	6-Aug-20	21-Aug-20	21-Aug-20	30-Jun-21	SWM services
4	Rental Machinery Eid-ul-Azha 2020	Arrangements for Eid	Rental Machinery Services for Eid	Services	Local	1,277.022	Non-ADP	4.90	Tender	SSTE	1st Quarter	7-Jun-20	9-Jul-20	15-Jul-20	1-Aug-20	3-Aug-20	SWM services
5	Misc. Items/ Services for Eid-ul-Azha 2020	Arrangements for Eid	Rental Machinery Services for Eid	Goods & Services	Local	1,277.022	Non-ADP	1.00	Tender	SSTE	1st Quarter	18-Jun-20	24-Jul-20	27-Jul-20	1-Aug-20	3-Aug-20	SWM services
6	Procurement of Nets for Operational Vehicles	For Operational Fleet	For Operational Fleet	Goods	Local	1,277.022	Non-ADP	1.80	Tender	SSTE	1st Quarter	2-Apr-20	9-Jul-20	20-Jul-20	4-Aug-20	30-Jun-21	SWM services
7	Procurement of Waste Collection Tools & Other Items	For Operational Fleet	For Operational Fleet	Goods	Local	1,277.022	Non-ADP	2.80	Tender	SSTE	1st Quarter	15-Jun-19	4-Aug-19	9-Aug-19	24-Aug-19	30-Jun-21	SWM services
8	Hiring of Chain Dozer Services	Chain Dozer Services at Landfill Site	Chain Dozer Services at Landfill Site	Services	Local	1,277.022	Non-ADP	11.30	Tender	SSTE	1st Quarter	27-Apr-20	6-Aug-20	21-Aug-20	21-Aug-20	30-Jun-21	SWM services
9	Procurement of C&D Waste	Landfill Improvement	Landfill Improvement	Goods	Local	1,277.022	Non-ADP	3.40	Tender	SSTE	1st Quarter	28-Apr-20	30-Jul-20	15-Aug-20	30-Aug-20	30-Jun-21	SWM services
10	Procurement of Sandy Soil	Landfill Improvement	Landfill Improvement	Goods	Local	1,277.022	Non-ADP	2.70	Tender	SSTE	1st Quarter	28-Apr-20	30-Jul-20	15-Aug-20	30-Aug-20	30-Jun-21	SWM services
11	Procurement of Rental Machinery Services Excavators	Dumpsite Management	Dumpsite Management	Services	Local	1,277.022	Non-ADP	4.50	Tender	SSTE	1st Quarter	28-Apr-20	4-Jul-20	13-Aug-20	20-Aug-20	30-Jun-21	SWM services
13	Procurement of Fabrication Material	For Skips, Trolleys and Containers	20000 KG	Goods	Local	1,277.022	Non-ADP	4.30	Tender	SSTE	1st Quarter	15-May-19	22-Jul-19	1-Aug-19	3-Aug-19	30-Jun-21	SWM services
14	Procurement of Lubricants	for R&M of Operational Vehicles	for R&M of Operational Vehicles	Goods	Local	1,277.022	Non-ADP	25.00	Tender	SSTE	2nd Quarter	25-Nov-20	25-Dec-20	7-Jan-21	10-Jan-21	30-Jun-21	SWM services
15	Procurement of Tyres & Tubes Imported	for R&M of Operational Vehicles	for R&M of Operational Vehicles	Goods	Local	1,277.022	Non-ADP	8.80	Tender	SSTE	1st Quarter	27-Apr-20	6-Aug-20	21-Aug-20	21-Aug-20	30-Jun-21	SWM services
16	Procurement of Batteries	for R&M of Operational Vehicles	for R&M of Operational Vehicles	Goods	Local	1,277.022	Non-ADP	2.90	Tender	SSTE	1st Quarter	27-Apr-20	16-Jun-20	21-Jun-20	6-Jul-20	30-Jun-21	SWM services
17	Procurement of Miscellaneous Items for Fabrication Works at GWMC Workshop 2020-21	for R&M of Operational Vehicles	for R&M of Operational Vehicles	Goods & Services	Local	1,277.022	Non-ADP	2.90	Tender	SSTE	1st Quarter	27-Apr-20	16-Jun-20	21-Jun-20	6-Jul-20	30-Jun-21	SWM services

18	Procurement of Brushes for Mechanical Sweepers	for R&M of Operational Vehicles	for R&M of Operational Vehicles	Goods & Services	Local	1,277.022	Non-ADP	1.70	Tender	SSTE	1st Quarter	2-Apr-20	9-Jul-20	20-Jul-20	4-Aug-20	30-Jun-21	SWM services
19	Procurement of Miscellaneous Items for Auto Electric Works 2020-21	for R&M of Operational Vehicles	for R&M of Operational Vehicles	Goods & Services	Local	1,277.022	Non-ADP	3.50	Tender	SSTE	1st Quarter	27-Apr-20	16-Jun-20	21-Jun-20	6-Jul-20	30-Jun-21	SWM services
20	Procurement of Filters for Operational Vehicles of GWMC 2020-21	for R&M of Operational Vehicles	for R&M of Operational Vehicles	Goods & Services	Local	1,277.022	Non-ADP	1.20	Tender	SSTE	1st Quarter	27-Apr-20	16-Jun-20	21-Jun-20	6-Jul-20	30-Jun-21	SWM services
21	Procurement of Bearings for Operational Vehicles of GWMC (2020-21)	for R&M of Operational Vehicles	for R&M of Operational Vehicles	Goods & Services	Local	1,277.022	Non-ADP	1.70	Tender	SSTE	1st Quarter	27-Apr-20	16-Jun-20	21-Jun-20	6-Jul-20	30-Jun-21	SWM services
23	Repair & Maintenance of Hino Operational Vehicles	for R&M of Operational Vehicles	for R&M of Operational Vehicles	Goods & Services	Local	1,277.022	Non-ADP	3.00	Direct Contracting/Tendering	N/A	1st Quarter	N/A	N/A	1-Jul-20	1-Jul-20	30-Jun-21	SWM services
24	Repair & Maintenance of Isuzu Operational Vehicles	for R&M of Operational Vehicles	for R&M of Operational Vehicles	Goods & Services	Local	1,277.022	Non-ADP	2.00	Direct Contracting/Tendering	N/A	1st Quarter	N/A	N/A	1-Jul-20	1-Jul-20	30-Jun-21	SWM services
25	Repair and Maintenance of Millat Operational Vehicles	for R&M of Operational Vehicles	for R&M of Operational Vehicles	Goods & Services	Local	1,277.022	Non-ADP	1.00	Direct Contracting/Tendering	N/A	1st Quarter	N/A	N/A	1-Jul-20	1-Jul-20	30-Jun-21	SWM services
26	Repair and Maintenance of Suzuki Operational Vehicles	for R&M of Operational Vehicles	for R&M of Operational Vehicles	Goods & Services	Local	1,277.022	Non-ADP	5.00	Direct Contracting/Tendering	N/A	1st Quarter	N/A	N/A	1-Jul-20	1-Jul-20	30-Jun-21	SWM services
27	Repair and Maintenance of Chain/Wheel Excavator	for R&M of Operational Vehicles	for R&M of Operational Vehicles	Goods & Services	Local	1,277.022	Non-ADP	1.00	Direct Contracting/Tendering	N/A	1st Quarter	N/A	N/A	1-Jul-20	1-Jul-20	30-Jun-21	SWM services
28	Procurement of Tyres & Tubes Local	for R&M of Operational Vehicles	for R&M of Operational Vehicles	Goods & Services	Local	1,277.022	Non-ADP	13.00	Direct Contracting/Tendering	N/A	1st Quarter	N/A	N/A	1-Jul-20	1-Jul-20	30-Jun-21	SWM services
29	Hiring of Transfer Stations/Parking Facility	Temporary Storage of Waste & Parking of Operational Vehicles	Temporary Storage of Waste	Services	Local	1,277.022	Non-ADP	3.00	Tender	SSTE	1st Quarter	15-Sep-20	16-Oct-20	25-Oct-20	5-Nov-20	30-Jun-21	SWM services
30	Procurement of Log Books	Workshop Items/Services	Workshop Items/Services	Goods	Local	1,277.022	Non-ADP	0.15	Tender	SSTE	1st Quarter	8-May-20	16-Jun-20	30-Jun-20	10-Jul-20	10-Jul-20	SWM services
Admin																	
31	Procurement of Stationery	Stationery for Official Use	Stationery for Official Use	Goods	Local	1,277.022	Non-ADP	0.50	Tender	SSTE	1st Quarter	20-Aug-20	9-Oct-20	14-Oct-20	29-Oct-20	29-Oct-20	SWM services
32	Procurement of Office Supplies	For Official Use	For Official Use	Goods	Local	1,277.022	Non-ADP	0.15	Tender	SSTE	1st Quarter	20-Aug-20	9-Oct-20	14-Oct-20	29-Oct-20	29-Oct-20	SWM services
33	Hiring of Security Guard Services	For Security Services	For Security Services	Services	Local	1,277.022	Non-ADP	1.70	Tender	SSTE	1st Quarter	27-Apr-20	16-Jun-20	21-Jun-20	6-Jul-20	30-Jun-21	SWM services
34	Hiring of Insurance Services	For Official Vehicles	For Official Vehicles	Services	Local	1,277.022	Non-ADP	0.30	Direct Contracting	N/A	1st Quarter	N/A	N/A	1-Jul-20	1-Jul-20	30-Jun-21	SWM services
35	Repair of Executive Vehicles	For Official Vehicles	For Official Vehicles	Services	Local	1,277.022	Non-ADP	1.20	Direct Contracting	N/A	1st Quarter	N/A	N/A	1-Jul-20	1-Jul-20	30-Jun-21	SWM services
36	Procurement of Health & Group Life Insurance	For Employees	For Employees	Services	Local	1,277.022	Non-ADP	1.50	Tender	N/A	1st Quarter	27-Apr-20	16-Jun-20	21-Jun-20	6-Jul-20	30-Jun-21	SWM services
37	Hiring of Generator Repair Services	For Generators	For Generators	Services	Local	1,277.022	Non-ADP	0.40	Direct Contracting	N/A	1st Quarter	N/A	N/A	1-Jul-20	1-Jul-20	30-Jun-21	SWM services
38	Hiring of Photocopy Repair Services	For Office Photocopy	For Office Photocopy	Services	Local	1,277.022	Non-ADP	0.40	Direct Contracting	N/A	1st Quarter	N/A	N/A	1-Jul-20	1-Jul-20	30-Jun-21	SWM services

41	Repair and Maintenance of Bikes	Official Bikes	Official Bikes	Services	Local	1,277.022	Non-ADP	0.40	Direct Contracting	N/A	1st Quarter	N/A	N/A	1-Jul-20	1-Jul-20	30-Jun-21	SWM services
42	Procurement of IT Equipments	For Employees	For Employees	Goods	Local	1,277.022	Non-ADP	0.75	Tender	SSTE	2nd Quarter	25-Nov-20	25-Dec-20	7-Jan-21	10-Jan-21	10-Jan-21	SWM services
MIS																	
43	Hiring of Tracking Services VTMS	for tracking and M&E of vehicles	for tracking and M&E of vehicles	Services	Local	1,277.022	Non-ADP	0.60	Direct Contracting	N/A	1st Quarter	N/A	N/A	1-Jul-20	1-Jul-20	30-Jun-21	SWM services
44	Procurement and R & M of Vehicle Tracking Devices	for tracking and M&E of vehicles	for tracking and M&E of vehicles	Services	Local	1,277.022	Non-ADP	3.40	Tender	SSTE	2nd Quarter	25-Nov-20	25-Dec-20	7-Jan-21	10-Jan-21	30-Jun-21	SWM services
45	Hiring of Telecom Services	Telephone & Communication Services	Telephone & Communication Services	Services	Local	1,277.022	Non-ADP	2.00	Direct Contracting	N/A	1st Quarter	N/A	N/A	1-Jul-20	1-Jul-20	30-Jun-21	SWM services
46	Hiring Services of VTCS Vehicle trip Counting System	for tracking and M&E of vehicles	for tracking and M&E of vehicles	Services	Local	1,277.022	Non-ADP	0.10	Quotations	N/A	1st Quarter	N/A	N/A	15-Jul-19	30-Jul-19	30-Jun-21	SWM services
47	Procurement and R & M of IRIS Devises	for tracking and M&E of vehicles	for tracking and M&E of vehicles	Goods	Local	1,277.022	Non-ADP	0.80	Tender	SSTE	1st Quarter	1-Jun-19	22-Jul-19	1-Aug-19	3-Aug-19	30-Jun-21	SWM services
FINANCE																	
48	Tax Consultancy Services	Hiring of tax Consultancy Services	Hiring of tax Consultancy Services	Services	Local	1,277.022	Non-ADP	1.00	Tender	SSTE	2nd Quarter	10-Apr-20	18-Jun-20	1-Jul-20	1-Jul-20	30-Jun-21	SWM services
