

**\*ANNUAL PROCUREMENT PLAN FOR THE YEAR 2015-16**

(Under Rule 8 of the Punjab Procurement Rules 2014)

**Name of the Procuring Agency: Gujranwala Waste Management Company (GWMC)**

Sr. No	Name of Procurement (Description)	Allocation	Estimated Cost	Procurement Procedures/ Process**	Procurement Methods***	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits likely to Attain
1	CIR Internet Connection 16mb (1)	MIS	1,500,000	SSTE	Tender	01 Aug. 2015	05 Aug. 2015	10 Aug. 2015	10 Aug. 2015	CIS requirement
2	Stationary Tender	Admin	1,000,000/-	SSSE	Tender	11 Aug 2015	31 Aug 2015	1 Oct 2015	1 Oct 2015	Office working
3	Mobile Phones	Operations	2,000,000/-	SSTE	Tender	16 sept 2015	01 Oct 2015	01 Dec 2015	01 Dec 2015	System operations
4	Office Furniture	Management	2,500,000/-	SSTE	Tender	15 Oct 2015	Dec 2015	Mar 2016	Mar 2016	Head Office extension
5	Wheel Loader (1)	Operations	10,000,000/-	SSTE	Tender	15 Nov 2015	Jan 2016	Apr 2016	Apr 2016	Operational efficiency
6	Inventory Software	Admin	200,000/-	SSTE	Tender	15 Nov 2015	Jan 2016	Mar 2016	Mar 2016	Management efficiency
7	Wooden Racks For Record Rooms	Admin	500,000/-	SSSE	Tender	12 Nov 2015	Jan 2016	Mar 2016	Mar 2016	Head office requirement
8	Laptops	MIS operations	1,500,000/-	SSTE	Tender	25 Nov 2015	Jan 2016	Mar 2016	Mar 2016	Head Office Staff requirement

9	Desktop System (13 Qty)	Operations	1,000,000	SSTE	Tender	25 Nov 2015	Feb 2016	Apr 2016	Apr 2016	Head Office requirement
10	Insurance & Renewal of GWMC Vehicles	Operations	500,000	SSSE	Tender	30 Nov 2015	Dec 2016	Jan 2016	Jan 2016	Admin Requirement
11	Bucket Blades (2)	Operations	6,000,000/-	SSTE	Tender	1 Dec 2015	Feb 2016	May 2016	May 2016	Operational efficiency
12	Mini dumper (40)	Operations	42,000,000/-	SSTE	Tender	1 Dec 2015	Feb 2016	May 2016	May 2016	Operational efficiency
13	Sanitary Workers (1200)	operations	264,000,000 /-	SSTE	Tender	15 Dec 2016	Feb 2016	Apr 2016	Apr 2016	Operational efficiency
14	Water Bore 300ft Complete in all respect	Workshop landfill	200,000/-	SSSE	Tender	15 Dec 2015	Feb 2016	Mar 2016	Mar 2016	Operational working
15	Container 0.8m <sup>3</sup> (500)	Operations	15,000,000/-	SSTE	Tender	1 Jan 2016	Feb 2016	May 2016	May 2016	Operational efficiency
16	Compactor 13m <sup>3</sup> (10)	Operations	90,000,000/-	SSTE	Tender	1 Jan 2016	Feb 2016	May 2016	May 2016	Operational efficiency
17	Compactor 0.7 m <sup>3</sup> (8)	Operations	40,000,000/-	SSTE	Tender	1 Jan 2015	Mar 2016	Jun 2016	Jun 2016	Operational efficiency
18	Mechanical Sweeper (2)	Operations	8,000,000/-	SSTE	Tender	15 Jan 2016	Mar 2016	Jun 2016	Jun 2016	Operational efficiency

19	HRIS Software	HR	500,000	SSSE	Tender	20 Jan 2016	Feb 2016	Feb 2016	Feb 2016	HR office work requirement
20	Pay Roll Software	Finance	500,000	SSSE	Tender	12 Feb 2015	Apr 2016	Mar 2016	Mar 2016	Management
21	Dumper (8)	Operations	16,000,000/-	SSTE	Tender	15 Feb 2015	Apr 2016	July 2016	July 2016	Operational efficiency
22	Server Room Separation (with glass)	MIS	500,000	SSTE	Tender	20 Feb 2016	Apr 2016	Jun 2016	Jun 2016	CIS requirement
23	Scanner Legal size (2 Qty)	Management	300,000/-	SSTE	Tender	25 Feb 2016	Apr 2016	June 2016	June 2016	Documentation
24	LED TV 60" (3 Qty)	Admin	800,000	SSTE	Tender	Mar 2016	Apr 2016	May 2016	May 2016	CIS requirement
25	Washer (1)	Operations	4,000,000/-	SSTE	Tender	1 Mar 2016	May 2016	Aug 2016	Aug 2016	Operational efficiency
26	Store Inventor Software System for GWMC Head Office and GWMC Workshop	Workshop	3,000,000	SSTE	Tender	1 Mar 2016	May 2016	Jun 2016	Jun 2016	Management
27	UPS Server Room 10 KVA	MIS	1,000,000/-	SSSE	Tender	21 Mar 2016	July 2016	Aug 2016	Aug 2016	CIS requirement
28	Installation and Upgrade network with Rack and patch Panel	MIS	600,000/-	SSTE	Tender	30 Mar 2016	Jun 2016	July 2016	July 2016	CIS requirement

29	Server Security Firewall (1)	MIS	1,500,000	SSTE	Tender	31 Mar 2016	Jun 2016	July 2016	July 2016	CIS requirement
30	CCTV (20 Qty)	Admin	1,000,000	SSTE	Tender	April 2016	May 2016	June 2016	June 2016	Management admin
31	Uniforms and Liveries	Operations	8,155,000/-	SSSE	Tender	1 Apr 2016	Jun 2016	July 2016	July 2016	Operational requirement
32	Construction & Demolition Waste Material	Operations	2,000,000/-	SSSE	Tender	15 Apr 2015	July 2016	Aug 2016	Aug 2016	Operational requirement
33	Black and white Printer (10 Qty)	Operations	1,000,000	SSTE	Tender	30 Apr 2016	Jun 2016	July 2016	July 2016	Head Office Requirement
34	Aerial View Surveillance for Landfill Site	Landfill	1,000,000	SSTE	Tender	20 May 2016	Sept 2016	Oct 2016	Oct 2016	Operational efficiency
35	Bar code attendance system	MIS HR	1,000,000	SSTE	Tender	30 May 2016	Sept 2016	Nov 2016	Nov 2016	Management
36	Android Base Container Monitoring System	Operations	3,000,000	SSTE	Tender	2 Jun 2016	Sept 2016	Nov 2016	Nov 2016	Operational efficiency
37	Color Printer (3 Qty)	Office	500,000/-	SSTE	Tender	15 Jun 2016	Aug 2016	Sep 2016	Sep 2016	Head Office Requirement
38	Server 1qty (Back up) +Up gradation of Storage Capacity for servers	MIS	3,000,000/-	SSTE	Tender	25 Jun 2016	Aug 2016	Oct 2016	Oct 2016	CIS requirement

39	Photocopy Machine	Admin	2,00,000	SSSE	Tender	28 Jun 2016	August 2016	Oct 2016	Oct 2016	Workshop office requirement
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- The Annual Procurement Plan shall be prepared on the basis of available resources.
- Procurement Procedures means, Single Stage One Envelop/Single Stage Two Envelopes/Two Stage/Two Stage Two Envelop (Rule 38).
- Procurement Methods means, Petty Purchases/Quotations (Single/Three)/Tender/Direct Contracting/Negotiated Tendering (Rule 59).