

*TENTATIVE ANNUAL PROCUREMENT PLAN FOR THE YEAR 2016-17

(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: Gujranwala Waste Management Company (GWMC)

Sr. No	Name of Procurement (Description)	Allocation	Estimated Cost	Procurement Procedures/ Process**	Procurement Methods***	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits likely to Attain
1	ERP Software	Finance	4,000,000	SSTE	Tender	July. 2016	July. 2016	Aug. 2016	Aug. 2016	Integrated database & Customer design report
2	Sandy Soil (15 lac. Ft ³)	Operations (Landfill)	83,00,000	SSSE	Tender	July. 2016	July. 2016	Aug. 2016	Aug. 2016	Soil cover on landfill
3	Fogging Machine (300 bottles)	Operations (Landfill)	2,50,000	SSSE	Tender	July. 2016	July. 2016	Aug. 2016	Aug. 2016	Insecticide for landfill site
4	C&D Waste (2000 trolleys)	Operations (Landfill)	7,000,000	SSSE	Tender	July. 2016	July. 2016	Aug. 2016	Aug. 2016	Landfill use
5	Tractor with Blade (01)	Operations (Landfill)	50,00,000	SSSE	Tender	August 2016	Aug, 2016	Sept, 2016	Oct, 2016	Landfill use for handling of waste
6	Chain Bulldozer (01)	Operations (Landfill)	20,000,000	SSTE	Tender	August 2016	Sept, 2016	Oct, 2016	Oct, 2016	Landfill use for handling of waste
7	Excavator (01)	Operations (Landfill)	17,000,000	SSTE	Tender	August 2016	Aug, 2016	Sept, 2016	Sept, 2016	Landfill use for handling of waste
8	Executive Chairs (02)	Operations (Landfill)	8000	SSSE	Tender	August 2016	Aug, 2016	Sept, 2016	Sept, 2016	Landfill site office use

9	Tables (02)	Operations (Landfill)	20,000	SSSE	Tender	August 2016	Aug, 2016	Sept, 2016	Sept, 2016	Landfill site office use
10	Visitor Chairs (04)	Operations (Landfill)	12,000	SSSE	Tender	August 2016	Aug, 2016	Sept, 2016	Sept, 2016	Landfill site office use
11	Side Table (02)	Operations (Landfill)	8000	SSSE	Tender	August 2016	Aug, 2016	Sept, 2016	Sept, 2016	Landfill site office use
12	Brooms (5000 kg)	Operations	5,50,000	SSSE	Tender	August 2016	Aug, 2016	Sept, 2016	Sept, 2016	Field sweeping and operations
13	Broom Handle & Rings (3000)	Operations	2,70,000	SSSE	Tender	August 2016	Aug, 2016	Sept, 2016	Sept, 2016	Field sweeping and operations
14	Phoriyan (2000)	Operations	5,30,000	SSSE	Tender	August 2016	Aug, 2016	Sept, 2016	Sept, 2016	Field sweeping and operations
15	Kasiyan (600)	Operations	1,50,000	SSSE	Tender	August 2016	Aug, 2016	Sept, 2016	Sept, 2016	Field sweeping and operations
16	Dabray (2000)	Operations	3,60,000	SSSE	Tender	August 2016	Aug, 2016	Sept, 2016	Sept, 2016	Field sweeping and operations
17	Uniforms/ jackets (6000)	Operations	15,00,000	SSSE	Tender	August 2016	Aug, 2016	Sept, 2016	Sept, 2016	Workers official need
18	Choona (100 tons)	Operations	9,00,000	SSSE	Tender	August 2016	Aug, 2016	Sept, 2016	Sept, 2016	For indication or marking

19	Safety Cones (100)	Operations	1,80,000	SSSE	Tender	August 2016	Aug, 2016	Sept, 2016	Sept, 2016	Field sweeping and operations
20	Drums (1000)	Operations	18,00,000	SSSE	Tender	August 2016	Aug, 2016	Sept, 2016	Sept, 2016	Field Operations use
21	Vipers (200)	Operations	50,000	SSSE	Tender	August 2016	Aug, 2016	Sept, 2016	Sept, 2016	Field sweeping and operations
22	Rain Coats (3000)	Operations	15,00,000	SSSE	Tender	August 2016	Aug, 2016	Sept, 2016	Sept, 2016	Field sweeping and operations
23	Gum Shoes (200 set)	Operations	1,50,000	SSSE	Tender	August 2016	Aug, 2016	Sept, 2016	Sept, 2016	Field sweeping and operations
24	Garbage Bags (15000)	Operations	3,30,000	SSSE	Tender	August 2016	Aug, 2016	Sept, 2016	Sept, 2016	Field sweeping and operations
25	Khurpay (500)	Operations	1,70,000	SSSE	Tender	August 2016	Aug, 2016	Sept, 2016	Sept, 2016	Field sweeping and operations
26	Dumpers for Eid-ul-Azha Rental (20)	Operations	2,000,000	SSSE	Tender	September 2016	Sept, 2016	Sept, 2016	Sept, 2016	Field sweeping and operations
27	Excavators for Eid-ul-Azha Rental (20)	Operations	65,00,000	SSSE	Tender	September 2016	Sept, 2016	Sept, 2016	Sept, 2016	Field sweeping and operations
28	Pickups for Eid-ul-Azha Rental (200)	Operations	25,00,000	SSSE	Tender	September 2016	Sept, 2016	Sept, 2016	Sept, 2016	Field sweeping and operations

29	HR for Eid-ul-Azha (1000)	Operations	5,000,000	SSSE	Tender	September 2016	Sept, 2016	Sept, 2016	Sept, 2016	Field sweeping and operations
30	Routine Third Party Labour (Sanitary Workers) (1000)	Operations	233,000,000	SSTE	Tender	March, 2016	May 2016	May 2016	May 2016	Field sweeping and operations
31	Routine Third Party Labor (Drivers) (150)	Operations	39,000,000	SSTE	Tender	March, 2016	May 2016	May 2016	May 2016	Field sweeping and operations
32	Compactors (36)	Operations	123,000,000	SSTE	Tender	September 2016	Sept 2016	Nove2016	Nov 2016	Field sweeping and operations
33	Mini Tippers 1.5 m ³ (85)	Operations	84,500,000	SSSTE	Tender	September 2016	Sept 2016	Nove2016	Nov 2016	Field sweeping and operations
34	Skips 0.8m ³ (1500)	Operations	25,80,000	SSSE	Tender	September 2016	Sept 2016	Nove2016	Nov 2016	Field sweeping and operations
35	Buckets (03)	Operations	19,40,000	SSSE	Tender	October 2016	Oct, 2016	Nov 2016	Nov 2016	Field sweeping and operations
36	Blades (05)	Operations	8,00,000	SSSE	Tender	October 2016	Nov 2016	Dec 2016	Dec 2016	Field sweeping and operations
37	Washing Vehicles (02)	Operations	8,20,00,000	SSTE	Tender	October 2016	Nov 2016	Nov 2016	Dec 2016	Field sweeping and operations
38	Street Washer (02)	Operations	28,00,000	SSTE	Tender	October 2016	Nov 2016	Nov 2016	Dec 2016	Field sweeping and operations

39	Sludge Suction Machine (01)	Operations	3,60,00,000	SSSTE	Tender	Nov 2016	Jan 2017	Jan 2017	Feb 2017	Field sweeping and operations
40	Mechanical Sweepers (03)	Operations	32,000,000	SSSTE	Tender	Dec 2016	Jan 2016	Jan 2017	Feb 2017	Field sweeping and operations
41	One Time Cleaning (2 lac Ton SW)	Operations	89,000,000	SSSE	Tender	Dec 2016	Dec 2016	Jan 2017	Feb 2017	Field sweeping and operations
42	Dumpers for Transfer Station (02)	Operations	24,000,000	SSSE	Tender	Jan 2017	Jan 2017	Feb 2017	Feb 2017	Field sweeping and operations
43	Excavators for Transfer Station (01)	Operations	17,000,000	SSSTE	Tender	Jan 2017	Jan 2017	March 2017	March 2017	Field sweeping and operations
44	Desktops for Zonal offices (15)	Operations	2 M	SSSE	Tender	Feb 2017	Feb 2017	March 2017	March 2017	Office record and documentation
45	Suzuki Bolans For AM's (18)	Operations	171,000,000	N/A	-	N/A	N/A	N/A	N/A	Operation's vehicles
46	*Diesel (1289880 lt/year)	Operations	92,20,00,000 (rates of March)	N/A	-	N/A	N/A	N/A	N/A	Operation's vehicles
47	*Pertol (514800 lt/year)	Operations	32,50,00,000 (rates of March)	N/A	-	N/A	N/A	N/A	N/A	Operation's vehicles
48	Workshop Complete Flooring (1 job)	Operations (Workshop)	7,50,00,000	SSSE	Tender	March 2017	March 2017	April 2017	April 2017	Office renovation

49	Inventory stock Room of Great volume with complete renovation (1 job)	Operations (Workshop)	3,00,000	SSSE	Tender	March 2017	March 2017	April 2017	April 2017	Smooth Stock handling
50	Parking Shades for Vehicles (1job)	Operations (Workshop)	5,00,000	SSSE	Tender	March 2017	March 2017	April 2017	April 2017	Office demand
51	Lathe Machine (10 feet) (1 No)	Operations (Workshop)	8,00,000	SSSE	Tender	March 2017	March 2017	April 2017	April 2017	Vehicles repair and maintenance
52	Lathe Machine (6 feet) (1 No)	Operations (Workshop)	5,00,000	SSSE	Tender	March 2017	March 2017	April 2017	April 2017	Vehicles repair and maintenance
53	Grinder Machine (1 No)	Operations (Workshop)	1,00,000	SSSE	Tender	March 2017	March 2017	April 2017	April 2017	Vehicles repair and maintenance
54	Sheets Shearing Machine (1No)	Operations (Workshop)	5,00,000	SSSE	Tender	March 2017	March 2017	April 2017	April 2017	Vehicles repair and maintenance
55	Sheets bending Machine (1No)	Operations (Workshop)	1,00,000	SSSE	Tender	March 2017	March 2017	April 2017	April 2017	Vehicles repair and maintenance
56	Vehicles lifter hydraulic jack (01)	Operations (Workshop)	8,00,000	SSSE	Tender	Apr 2017	Apr 2017	May 2017	May 2017	Vehicles repair and maintenance
57	Overhead crane (01)	Operations (Workshop)	12,00,000	SSTE	Tender	Apr 2017	Apr 2017	May 2017	May 2017	Vehicles repair and maintenance
58	Electrical Wiring With Accessories Complete Setting And Renovation (1 JOB)	Operations (Workshop)	4,00,000	SSSE	Tender	Apr 2017	Apr 2017	May 2017	May 2017	Vehicles repair and maintenance

59	Security Room Upgradation / Construction Of Guard Booth (3 No)	Operations (Workshop)	4,00,000	SSSE	Tender	Apr 2017	Apr 2017	May 2017	May 2017	Vehicles repair and maintenance
60	Workshop offices complete Renovation (1 job)	Operations (Workshop)	2,00,000	SSSE	Tender	Apr 2017	Apr 2017	May 2017	May 2017	Vehicles repair and maintenance
61	Construction of Double storey rooms for stores (5 Nos)	Operations (Workshop)	3,00,000	SSSE	Tender	Apr 2017	Apr 2017	May 2017	May 2017	Vehicles repair and maintenance
62	Complete Workshop Buildings Painting (1 Job)	Operations (Workshop)	2,00,000	SSSE	Tender	Apr 2017	Apr 2017	May 2017	May 2017	Vehicles repair and maintenance
63	Safety Gadgets for Technical Staff (1 Job)	Operations (Workshop)	1,00,000	SSSE	Tender	Apr 2017	Apr 2017	May 2017	May 2017	Vehicles repair and maintenance
64	Parking Area on Rent for upcoming new vehicles (1 job)	Operations (Workshop)	12,00,000	SSSE	Tender	May 2017	May 2017	June 2017	June 2017	Vehicles repair and maintenance
65	Fire Safety Equipment for Workshop (1 job)	Operations (Workshop)	3,00,000	SSSE	Tender	May 2017	May 2017	June 2017	June 2017	Vehicles repair and maintenance
66	Parts for Trucks (list Provided)	Operations (Workshop)	6,000,000	SSSE	Tender	May 2017	May 2017	June 2017	June 2017	Vehicles repair and maintenance
67	Parts of Tractors (list Attached)	Operations (Workshop)	6,000,000	SSSE	Tender	May 2017	May 2017	June 2017	June 2017	Vehicles repair and maintenance
68	Fabrication Material (list Provided)	Operations (Workshop)	5,000,000	SSSE	Tender	May 2017	May 2017	June 2017	June 2017	Vehicles repair and maintenance

69	Advance Tooling for Technicians (1 job)	Operations (Workshop)	2,00,000	SSSE	Tender	May 2017	May 2017	June 2017	June 2017	Vehicles repair and maintenance
70	Generator Upgradation Upto 300 KVA	Operations (Workshop)	4,000,000	SSSTE	Tender	May 2017	May 2017	June 2017	June 2017	Vehicles repair and maintenance
71	Technical Staff for Machines (As per requirement)	Operations (Workshop)	5,000,000	SSTE	Tender	May 2017	May 2017	June 2017	June 2017	Vehicles repair and maintenance
72	CCTV Cameras (10pcs)	Operations (Workshop)	3,00,000	SSTE	Tender	May 2017	May 2017	June 2017	June 2017	Vehicles repair and maintenance
73	Tyres For Operational Vehicles	Operations (Workshop)	10,000,000	SSSE	Tender	May 2017	May 2017	June 2017	June 2017	Vehicles repair and maintenance
74	Pickup Loader for Workshop (1)	Operations (Workshop)	8,000,000	N/A	Tender	May 2017	May 2017	June 2017	June 2017	Vehicles repair and maintenance
75	HRIS Software	HR	5,00,000	SSSE	Tender	May 2017	May 2017	June 2017	June 2017	HR Office Work Requirement
76	Head Office Furniture Building #2	Admin	25,00,000	SSTE	Tender	June 17	June 17	July 2017	July 2017	Office administration
77	Iron Racks for Record Keeping	Admin	10,00,000	SSTE	Tender	June 17	June 17	July 2017	July 2017	Office administration
78	Inventory Control Software	Admin	1,00,000	SSTE	Tender	June 17	June 17	July 2017	July 2017	Office administration

79	Crockery for Head Office, Zonal office, Workshop	Admin	5,00,000	SSSE	Tender	June 17	June 17	July 2017	July 2017	Office administration
80	Office Plantation for Head Office	Admin	2,00,000	SSSE	Tender	June 17	June 17	July 2017	July 2017	Office administration
81	Stationary For Head Office, Zonal Offices and Workshop	Admin	10,00,000	SSSE	Tender	June 17	June 17	July 2017	July 2017	Office administration
82	Desktop System (30)	MIS	4,000,000	SSTE	Tender	June 17	June 17	July 2017	July 2017	Office daily work demand
83	Laptops (30)	MIS	3,000,000	SSTE	Tender	June 17	June 17	July 2017	July 2017	Office daily work demand
84	Container Monitoring System	MIS	3,000,000	SSSE	Tender	June 17	June 17	July 2017	July 2017	Operations working assistance
85	Internet Connection 30mb (Official Use)	MIS	2,000,000	SSSE	Tender	June 17	June 17	July 2017	July 2017	Operations working assistance
86	Internet Connection CIR (8MB-16MB) for deployment of applications	MIS	15,00,000	SSSE	Tender	June 17	June 17	July 2017	July 2017	Operations working assistance
87	Server Security Firewall (01)	MIS	2,000,000	SSSE	Tender	June 17	June 17	July 2017	July 2017	Operations working assistance
88	Vehicle Tracking Management System with fuel sensor (150)	MIS	9,000,000	SSTE	Tender	June 17	June 17	July 2017	July 2017	Operations working assistance

	vehicle									
89	LED TV 60" (03) Monitoring Tools Display	MIS	12,000,000	SSSE	Tender	June 17	June 17	July 2017	July 2017	Operations working assistance
90	LED TV 40" (12) Monitoring Tools Display	MIS	15,000,000	SSSE	Tender	June 17	June 17	July 2017	July 2017	Operations working assistance
91	Backup Server	MIS	3,000,000	SSSE	Tender	June 17	June 17	July 2017	July 2017	Operations working assistance
92	UPS 10KVA (01)	MIS	1,000,000	SSSE	Tender	June 17	June 17	July 2017	July 2017	Operations working assistance
93	UPS Batteries (Dry)	MIS	5,000,000	SSSE	Tender	June 17	June 17	July 2017	July 2017	Operations working assistance
94	Head Office Extension / Renovation of Zonal Offices	Admin	20,00,000	SSTE	Tender	June 17	June 17	July 2017	July 2017	Administration
95	Tent Service Items for Ceremonies	Admin	10,00,000	SSTE	Tender	June 17	June 17	July 2017	July 2017	For ceremonies backup

- The Annual Procurement Plan shall be prepared on the basis of available resources.
- Procurement Procedures means, Single Stage One Envelop/Single Stage Two Envelopes/Two Stage/Two Stage Two Envelop (Rule 38).
- Procurement Methods means, Petty Purchases/Quotations (Single/Three)/Tender/Direct Contracting/Negotiated Tendering (Rule 59).