

ANNUAL PROCUREMENT PALN FOR THE YEAR (2019 - 2020)
(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: Gujranwala Waste Management Company

Sr. N	Procure Name	Procure Descripti	Quantity (where applicable)	Scope of work	Procurem Type	Procurem Category	Funds (Rupees in Millions)	Source of Funds	Estimat cost (Rupees in Millions)	Procure Method	Procure Procedu	Tentativ Timings of Procure	Tentativ Date of Procure Advertis	Tentativ Date of Evaluati Report Announ	Tentativ Date of Contact Award	Tentativ Delivery Schedul	Tentativ Date of Comple	Remark
1	Procure of Arm Roll Trucks Chassis	Operatio Vehicles for SWM Operatio	22	Operational Vehicles for SWM Operations	Goods	Local	1105.517	Non ADP	100.8	Direct Contrac	Single Stage One Envelop	1st Quarter	01 Jul 2019	30 Jul 2019	22 Aug 2019	15 Nov 2019	30 Nov 2019	
2	Procure of Arm Roll Trucks Superstr	Operatio Vehicles for SWM Operatio	22	Operational Vehicles for SWM Operations	Goods	Local	1105.517	Non ADP	37.203	Tender	Single Stage Two Envelop	1st Quarter	28 Aug 2019	15 Oct 2019	25 Oct 2019	02 Jul 2020	03 Jul 2020	
3	Procure of Wheel Loader	Operatio Vehicles for SWM Operatio	1	Operational Vehicles for SWM Operations	Goods	Local	1105.517	Non ADP	32.833	Tender	Single Stage Two Envelop	1st Quarter	22 Aug 2019	15 Oct 2019	25 Oct 2019	03 Jul 2020	04 Jul 2020	

4	Procure of Wheel Excavato	Operatio Vehicles for SWM Operatio	1	Operational Vehicles for SWM Operations	Goods	Local	1105.517	Non ADP	41.667	Tender	Single Stage Two Envelop	1st Quarter	28 Aug 2019	15 Oct 2019	25 Oct 2019	29 Jun 2020	30 Jun 2020
5	Procure of Dumpers	Operatio Vehicles for SWM Operatio	5	Operational Vehicles for SWM Operations	Goods	Local	1105.517	Non ADP	63.75	Direct Contrac	Single Stage One Envelop	1st Quarter	01 Jul 2019	31 Jul 2019	22 Aug 2019	31 Dec 2019	01 Jan 2020
6	Procure of Chain/tr Excavato	Operatio Vehicles for SWM Operatio	1	Operational Vehicles for SWM Operations	Goods	Local	1105.517	Non ADP	41.583	Tender	Single Stage Two Envelop	1st Quarter	28 Aug 2019	15 Oct 2019	25 Oct 2019	02 Mar 2020	30 Jun 2020
7	Procure of Garbage Containe	Operatio Vehicles for SWM Operatio	200	Operational Vehicles for SWM Operations	Goods	Local	1105.517	Non ADP	87.842	Tender	Single Stage Two Envelop	1st Quarter	28 Aug 2019	15 Oct 2019	25 Oct 2019	31 Mar 2020	30 Jun 2020
8	Procure of Fuel (Petrol & Diesel)	Petrol & Diesel for Operatio Fleet	-	Petrol & Diesel for Operational Fleet	Goods	Local	1105.517	Non ADP	150	Direct Contrac	Single Stage One Envelop	1st Quarter	01 Jul 2019	20 Jul 2019	30 Jul 2019	01 Jun 2020	30 Jun 2020
		Third															

9	Hiring of Third Party Services for Non-Technical Labor	Party labor Services for support in Primary SWM Operatio activities	-	Third Party labor Services for support in Primary	Services	Local	1105.517	Non ADP	104.23	Tender	Single Stage Two Envelop	1st Quarter	20 Sep 2019	19 Nov 2019	29 Nov 2019	30 Nov 2019	30 Jun 2020
10	Hiring of Third Party Services for Technical Labor	Third Party labor Services for support in Primary Collectio	-	Third Party labor Services for support	Services	Local	1105.517	Non ADP	42	Tender	Single Stage Two Envelop	1st Quarter	20 Sep 2019	19 Nov 2019	29 Nov 2019	30 Nov 2019	30 Jun 2020
11	Procure of Rental Machine Eid-ul-Azha 2019	Arrange for Eid	-	Arrangeme for Eid	Services	Local	1105.517	Non ADP	9.3	Tender	Single Stage Two Envelop	1st Quarter	01 Jul 2019	21 Jul 2019	31 Jul 2019	02 Aug 2019	15 Aug 2019
12	Misc. Items/ Services for Eid-ul-Azha 2019	Arrange for Eid	-	Arrangeme for Eid	Goods	Local	1105.517	Non ADP	0.95	Tender	Single Stage Two Envelop	1st Quarter	01 Jul 2019	29 Jul 2019	08 Aug 2019	12 Aug 2019	15 Aug 2019

19	Rental Machine Services (Excavator for Dumpsit Manage	Dumpsit Manage	-	Dumpsite Managemen	Services	Local	1105.517	Non ADP	4.44	Tender	Single Stage Two Envelop	2nd Quarter	01 Oct 2019	30 Oct 2019	09 Nov 2019	11 Nov 2019	30 Jun 2020
20	Procure of Miscella Items/Se	Operatio Activities	-	Operational Activities	Services	Local	1105.517	Non ADP	1.5	Tender	Single Stage Two Envelop	2nd Quarter	01 Oct 2019	01 Jan 2020	30 Jan 2020	04 Feb 2020	30 Jun 2020
21	Procure of Fabricati Material	For Skips, Trolleys and Containe	-	For Skips, Trolleys and Containers	Goods	Local	1105.517	Non ADP	4.6	Tender	Single Stage Two Envelop	1st Quarter	01 Jul 2019	22 Jul 2019	05 Aug 2019	06 Aug 2019	30 Jun 2020
22	Procure of Lubrican	for R&M of Operatio Vehicles	-	for R&M of Operational Vehicles	Goods	Local	1105.517	Non ADP	20.38	Tender	Single Stage Two Envelop	1st Quarter	01 Jul 2019	22 Jul 2019	05 Aug 2019	06 Aug 2019	02 Nov 2020
23	Procure of Tyres & Tubes	for R&M of Operatio Vehicles	-	for R&M of Operational Vehicles	Goods	Local	1105.517	Non ADP	15	Direct Contract	Single Stage One Envelop	1st Quarter	01 Jul 2019	15 Jul 2019	25 Jul 2019	30 Jul 2019	30 Jun 2020
24	Procure of Tyres & Tubes	for R&M of Operatio Vehicles	-	for R&M of Operational Vehicles	Goods	Local	1105.517	Non ADP	7.222	Tender	Single Stage One Envelop	1st Quarter	01 Jul 2019	22 Jul 2019	03 Aug 2019	20 Aug 2019	30 Jun 2020
25	Procure of Batteries	for R&M of Operatio Vehicles	-	for R&M of Operational Vehicles	Goods	Local	1105.517	Non ADP	2	Tender	Single Stage Two Envelop	1st Quarter	01 Jul 2019	16 Jul 2019	30 Jul 2019	05 Aug 2019	30 Jun 2020

26	Procure of Miscella Items for Fabricati Works at GWMC Worksho 2019-20	for R&M of Operatio Vehicles	-	for R&M of Operational Vehicles	Goods	Local	1105.517	Non ADP	2.5	Tender	Single Stage One Envelop	1st Quarter	01 Jul 2019	15 Jul 2019	06 Aug 2019	09 Aug 2019	30 Jun 2020
27	Procure of Brushes for Mechani Sweepers	for R&M of Operatio Vehicles	-	for R&M of Operational Vehicles	Goods	Local	1105.517	Non ADP	1.26	Tender	Single Stage Two Envelop	1st Quarter	01 Jul 2019	22 Jul 2019	05 Aug 2019	08 Aug 2019	30 Jun 2020
28	Procure of Miscella Items for Auto Electric Works 2019-20	for R&M of Operatio Vehicles	-	for R&M of Operational Vehicles	Goods	Local	1105.517	Non ADP	2.1	Tender	Single Stage Two Envelop	1st Quarter	01 Jul 2019	22 Jul 2019	05 Aug 2019	08 Aug 2019	30 Jun 2020
29	Procure of Filters for Operatio Vehicles of GWMC	for R&M of Operatio Vehicles	-	for R&M of Operational Vehicles	Goods	Local	1105.517	Non ADP	0.68	Tender	Single Stage Two Envelop	1st Quarter	01 Jul 2019	22 Jul 2019	05 Aug 2019	08 Aug 2019	30 Jun 2020

2019-20																	
30	Procure of Bearings for Operatio Vehicles of GWMC (2019-20)	for R&M of Operatio Vehicles	-	for R&M of Operational Vehicles	Goods	Local	1105.517	Non ADP	1.51	Tender	Single Stage Two Envelop	1st Quarter	01 Jul 2019	22 Jul 2019	05 Aug 2019	08 Aug 2019	30 Jun 2020
31	Procure of Miscella Items/Se	Worksho Items/Se	-	Workshop Items/Servi	Goods	Local	1105.517	Non ADP	2	Tender	Single Stage Two Envelop	2nd Quarter	01 Oct 2019	30 Oct 2019	01 Jan 2020	15 Jan 2020	30 Jun 2020
32	Procure of Fuel (Petrol & Diesel)	For Executive Vehicles	-	For Executive Vehicles	Goods	Local	1105.517	Non ADP	10	Direct Contract	Single Stage One Envelop	1st Quarter	01 Jul 2019	15 Jul 2019	25 Jul 2019	30 Jul 2019	30 Jun 2020
33	Procure of Stationer	Stationer for Official Use	-	Stationery for Official Use	Goods	Local	1105.517	Non ADP	0.64	Tender	Single Stage Two Envelop	1st Quarter	01 Jul 2019	22 Jul 2019	05 Aug 2019	08 Aug 2019	30 Jun 2020
34	Procure of Office Supplies	For Official Use	-	For Official Use	Goods	Local	1105.517	Non ADP	0.1	Tender	Single Stage Two Envelop	1st Quarter	01 Jul 2019	22 Jul 2019	05 Aug 2019	08 Aug 2019	30 Jun 2020

35	Hiring of Security Guard Services	For Security Services	-	For Security Services	Services	Local	1105.517	Non ADP	2.5	Tender	Single Stage Two Envelop	1st Quarter	01 Jul 2019	15 Jul 2019	25 Jul 2019	26 Jul 2019	30 Jun 2020
36	Hiring of Insuranc Services	For Official Vehicles	-	For Official Vehicles	Services	Local	1105.517	Non ADP	0.25	Direct Contrac	Single Stage One Envelop	1st Quarter	01 Jul 2019	16 Jul 2019	26 Jul 2019	27 Jul 2019	30 Jun 2020
37	Repair of Executive Vehicles	For Official Vehicles	-	For Official Vehicles	Services	Local	1105.517	Non ADP	1	Direct Contrac	Single Stage One Envelop	1st Quarter	01 Jul 2019	15 Jul 2019	25 Jul 2019	26 Jul 2019	30 Jun 2020
38	Procure of Health & Group Life Insuranc	For Employe	-	For Employees	Services	Local	1105.517	Non ADP	0.8	Tender	Single Stage Two Envelop	2nd Quarter	01 Oct 2019	30 Oct 2019	15 Nov 2019	30 Nov 2019	30 Jun 2020
39	Hiring of Generato Repair Services	For Generato	-	For Generators	Services	Local	1105.517	Non ADP	0.25	Direct Contrac	Single Stage One Envelop	1st Quarter	01 Jul 2019	15 Jul 2019	25 Jul 2019	26 Jul 2019	30 Jun 2020
40	Hiring of Photoco Repair Services	For Office Photoco	-	For Office Photocopy	Services	Local	1105.517	Non ADP	0.25	Direct Contrac	Single Stage One Envelop	1st Quarter	01 Jul 2019	15 Jul 2019	25 Jul 2019	26 Jul 2019	30 Jun 2020

48	Services of VTCS Vehicle trip Countin System	for tracking and M&E of vehicles	-	for tracking and M&E of vehicles	Services	Local	1105.517	Non ADP	0.1	Three Quotati	1st Quarter	-	-	-	-	-	
49	Procure of Mobile phones	for tracking and M&E of vehicles	-	for tracking and M&E of vehicles	Services	Local	1105.517	Non ADP	0.1	Tender	Single Stage Two Envelop	3rd Quarter	02 Mar 2020	16 Mar 2020	25 Mar 2020	15 Apr 2020	30 Jun 2020
50	Procure of IRIS Devises	for tracking and M&E of vehicles	-	for tracking and M&E of vehicles	Services	Local	1105.517	Non ADP	0.7	Tender	Single Stage Two Envelop	1st Quarter	01 Jul 2019	16 Jul 2019	26 Jul 2019	05 Aug 2019	30 Jun 2020
51	Repair & Mainten of IRIS devises	for tracking and M&E of vehicles	-	for tracking and M&E of vehicles	Services	Local	1105.517	Non ADP	0.85	Tender	Single Stage Two Envelop	1st Quarter	01 Jul 2019	22 Jul 2019	05 Aug 2019	16 Aug 2019	30 Jun 2020
52	Procure of Bio-metric Devices/ Recognit	for tracking and M&E of vehicles	-	for tracking and M&E of vehicles	Goods	Local	1105.517	Non ADP	0.2	Tender	Single Stage Two Envelop	2nd Quarter	01 Oct 2019	15 Oct 2019	05 Nov 2019	15 Nov 2019	30 Jun 2020
53	Procure and Repair of Trackers	for tracking and M&E of vehicles	-	for tracking and M&E of vehicles	Services	Local	1105.517	Non ADP	5.29	Tender	Single Stage Two Envelop	3rd Quarter	01 Jan 2020	22 Jan 2020	03 Feb 2020	04 Feb 2020	30 Jun 2020

54	Hiring services of Website Service Hosting	for tracking and M&E of vehicles	-	for tracking and M&E of vehicles	Services	Local	1105.517	Non ADP	0.1	Three Quotati	1st Quarter	-	-	-	-	-	
55	Procure of Miscella Items/Se	Misc. Items/Se	-	Misc. Items/Servi	Services	Local	1105.517	Non ADP	1	Tender	Single Stage Two Envelop	2nd Quarter	01 Nov 2019	16 Nov 2019	30 Nov 2019	03 Dec 2019	30 Jun 2020
56	External Auditors	Hiring of External Audit Services	-	Hiring of External Audit Services	Consultan Services	Local	1105.517	Non ADP	0.5	Pre-Qualific	Quality and Cost	2nd Quarter	01 Nov 2019	16 Nov 2019	26 Nov 2019	30 Nov 2019	30 Jun 2020
57	Procure of Operatio Machine & Equipme	Operatio Vehicles for SWM Operatio	-	Operational Vehicles for SWM Operations	Goods	Local	1105.517	Non ADP	450.03	Tender	Single Stage Two Envelop	2nd Quarter	01 Oct 2019	30 Oct 2019	09 Nov 2019	13 Feb 2020	30 Jun 2020